

2004 Bond Projects Summary

12/28/2006

Project Title:	EXHAUST SYSTEM-FS14	Ward No.: 6
Project Address:		Project No.: EX14
Bond Allocation:	11,425.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	11,425.00	Estimated End:
Encumbered:	0.00	
Expended:	11,425.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EXHAUST SYSTEM-FS15	Ward No.: 5
Project Address:		Project No.: EX15
Bond Allocation:	13,950.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	13,950.00	Estimated End:
Encumbered:	0.00	
Expended:	13,950.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MOLD REMEDIATION-MAIN	Ward No.: 1
Project Address:		Project No.: MR01
Bond Allocation:	2,500.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	2,500.00	Estimated End:
Encumbered:	0.00	
Expended:	2,498.89	
REMAINING BALANCE:	1.11	Percent Avail: 0.04%

Project Title:	MOLD REMEDIATION-FS02	Ward No.: 1
Project Address:		Project No.: MR02
Bond Allocation:	13,000.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	13,000.00	Estimated End:
Encumbered:	0.00	
Expended:	13,000.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	MOLD REMEDIATION-FS03	Ward No.: 2
Project Address:		Project No.: MR03
Bond Allocation:	19,300.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	19,300.00	Estimated End:
Encumbered:	0.00	
Expended:	19,300.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MOLD REMEDIATION-FS04	Ward No.: 1
Project Address:		Project No.: MR04
Bond Allocation:	61,206.59	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	61,206.59	Estimated End:
Encumbered:	0.00	
Expended:	61,206.59	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MOLD REMEDIATION-FS06	Ward No.: 2
Project Address:		Project No.: MR06
Bond Allocation:	36,800.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	36,800.00	Estimated End:
Encumbered:	0.00	
Expended:	36,800.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MOLD REMEDIATION-FS07	Ward No.: 2
Project Address:		Project No.: MR07
Bond Allocation:	20,200.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	20,200.00	Estimated End:
Encumbered:	0.00	
Expended:	20,200.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	MOLD REMEDIATION-FS09	Ward No.: 5
Project Address:		Project No.: MR09
Bond Allocation:	192,200.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	192,200.00	Estimated End:
Encumbered:	0.00	
Expended:	192,200.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MOLD REMEDIATION-FS10	Ward No.: 3
Project Address:		Project No.: MR10
Bond Allocation:	15,165.96	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	15,165.96	Estimated End:
Encumbered:	0.00	
Expended:	15,165.96	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MOLD REMEDIATION-FS11	Ward No.: 7
Project Address:		Project No.: MR11
Bond Allocation:	13,909.65	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	13,909.65	Estimated End:
Encumbered:	0.00	
Expended:	13,909.65	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MOLD REMEDIATION-FS12	Ward No.: 3
Project Address:		Project No.: MR12
Bond Allocation:	12,200.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	12,200.00	Estimated End:
Encumbered:	0.00	
Expended:	12,200.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	MOLD REMEDIATION-FS13	Ward No.: 1
Project Address:		Project No.: MR13
Bond Allocation:	16,000.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	16,000.00	Estimated End:
Encumbered:	0.00	
Expended:	16,000.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MOLD REMEDIATION-FD14	Ward No.: 6
Project Address:		Project No.: MR14
Bond Allocation:	22,013.40	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	22,013.40	Estimated End:
Encumbered:	0.00	
Expended:	22,013.40	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MOLD REMEDIATION-FS15	Ward No.: 5
Project Address:		Project No.: MR15
Bond Allocation:	16,062.65	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	16,062.65	Estimated End:
Encumbered:	0.00	
Expended:	16,062.65	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MOLD REMEDIATION-FS16	Ward No.: 4
Project Address:		Project No.: MR16
Bond Allocation:	13,500.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	13,500.00	Estimated End:
Encumbered:	0.00	
Expended:	13,500.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	MOLD REMEDIATION-FS17	Ward No.: 6
Project Address:		Project No.: MR17
Bond Allocation:	33,200.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	33,200.00	Estimated End:
Encumbered:	0.00	
Expended:	33,200.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MOLD REMEDIATION-FS18	Ward No.: 7
Project Address:		Project No.: MR18
Bond Allocation:	24,834.91	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	24,834.91	Estimated End:
Encumbered:	0.00	
Expended:	24,834.91	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MOLD REMEDIATION-FS19	Ward No.: 7
Project Address:		Project No.: MR19
Bond Allocation:	131,700.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	131,700.00	Estimated End:
Encumbered:	0.00	
Expended:	131,700.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MOLD REMEDIATION-FS20	Ward No.: 5
Project Address:		Project No.: MR20
Bond Allocation:	30,500.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	30,500.00	Estimated End:
Encumbered:	0.00	
Expended:	30,500.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	MOLD REMEDIATION-FS21	Ward No.:	5
Project Address:		Project No.:	MR21
Bond Allocation:	47,000.00	Fund Acct.No.:	311
Other Funds:	0.00	Estimated Start:	
Total Available:	47,000.00	Estimated End:	
Encumbered:	0.00		
Expended:	46,409.97		
REMAINING BALANCE:	590.03	Percent Avail:	1.26%

Project Title:	MOLD REMEDIATION-FTA	Ward No.:	9
Project Address:		Project No.:	MR22
Bond Allocation:	176,882.00	Fund Acct.No.:	311
Other Funds:	0.00	Estimated Start:	
Total Available:	176,882.00	Estimated End:	
Encumbered:	0.00		
Expended:	176,882.00		
REMAINING BALANCE:	0.00	Percent Avail:	0.00%

Project Title:	RENOVATE FS#01	Ward No.:	1
Project Address:	624 South Chester	Project No.:	RS01
Bond Allocation:	670,855.00	Fund Acct.No.:	311
Other Funds:	0.00	Estimated Start:	February 2004
Total Available:	670,855.00	Estimated End:	July 2005
Encumbered:	0.00		
Expended:	586,927.66		
REMAINING BALANCE:	83,927.34	Percent Avail:	12.51%

Project Title:	RENOVATE FS#02	Ward No.:	1
Project Address:	524 East 9th Street	Project No.:	RS02
Bond Allocation:	74,264.67	Fund Acct.No.:	311
Other Funds:	0.00	Estimated Start:	March 2004
Total Available:	74,264.67	Estimated End:	March 2005
Encumbered:	0.00		
Expended:	75,970.70		
REMAINING BALANCE:	-1,706.03	Percent Avail:	-2.30%

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Project Title:	RENOVATE FS#03	Ward No.: 2
Project Address:	4321 West 22nd Street	Project No.: RS03
Bond Allocation:	262,981.04	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: February 2005
Total Available:	262,981.04	Estimated End: August 2005
Encumbered:	0.00	
Expended:	262,981.04	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	RENOVATE FS#04	Ward No.: 1
Project Address:	7500 Lindsey Road	Project No.: RS04
Bond Allocation:	318,652.94	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: March 2005
Total Available:	318,652.94	Estimated End: December 2005
Encumbered:	0.00	
Expended:	319,790.29	
REMAINING BALANCE:	-1,137.35	Percent Avail: -0.36%

Project Title:	RENOVATE FS#06	Ward No.: 1
Project Address:	2218 West Roosevelt Road	Project No.: RS06
Bond Allocation:	345,620.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: March 2005
Total Available:	345,620.00	Estimated End: December 2005
Encumbered:	0.00	
Expended:	344,104.00	
REMAINING BALANCE:	1,516.00	Percent Avail: 0.44%

Project Title:	RENOVATE FS#07	Ward No.: 2
Project Address:	4101 West Markham	Project No.: RS07
Bond Allocation:	427,624.97	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: March 2005
Total Available:	427,624.97	Estimated End: December 2005
Encumbered:	0.00	
Expended:	428,187.65	
REMAINING BALANCE:	-562.68	Percent Avail: -0.13%

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Project Title:	RENOVATE FS#09	Ward No.: 5
Project Address:	1324 North Shackelford	Project No.: RS09
Bond Allocation:	383,015.45	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: March 2005
Total Available:	383,015.45	Estimated End: December 2005
Encumbered:	0.00	
Expended:	383,584.13	
REMAINING BALANCE:	-568.68	Percent Avail: -0.15%

Project Title:	RENOVATE FS#10	Ward No.: 3
Project Address:	5520 Kavanaugh Blvd.	Project No.: RS10
Bond Allocation:	44,988.68	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: February 2005
Total Available:	44,988.68	Estimated End: October 2005
Encumbered:	0.00	
Expended:	45,557.36	
REMAINING BALANCE:	-568.68	Percent Avail: -1.26%

Project Title:	RENOVATE FS#11	Ward No.: 7
Project Address:	5300 South University Ave.	Project No.: RS11
Bond Allocation:	53,111.79	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: April 2004
Total Available:	53,111.79	Estimated End: May 2005
Encumbered:	0.00	
Expended:	54,251.32	
REMAINING BALANCE:	-1,139.53	Percent Avail: -2.15%

Project Title:	RENOVATE FS#12	Ward No.: 3
Project Address:	7003 Cantrell Road	Project No.: RS12
Bond Allocation:	234,091.85	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: March 2005
Total Available:	234,091.85	Estimated End: December 2005
Encumbered:	0.00	
Expended:	234,228.28	
REMAINING BALANCE:	-136.43	Percent Avail: -0.06%

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Project Title:	RENOVATE FS#13	Ward No.: 1
Project Address:	1105 East Roosevelt Road	Project No.: RS13
Bond Allocation:	204,920.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: February 2005
Total Available:	204,920.00	Estimated End: December 2005
Encumbered:	0.00	
Expended:	192,851.02	
REMAINING BALANCE:	12,068.98	Percent Avail: 5.89%

Project Title:	RENOVATE FS#14	Ward No.: 6
Project Address:	8121 Colonel Glenn	Project No.: RS14
Bond Allocation:	107,187.05	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: March 2005
Total Available:	107,187.05	Estimated End: December 2005
Encumbered:	0.00	
Expended:	107,884.73	
REMAINING BALANCE:	-697.68	Percent Avail: -0.65%

Project Title:	RENOVATE FS#15	Ward No.: 5
Project Address:	8915 Kanis Road	Project No.: RS15
Bond Allocation:	125,532.14	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: March 2005
Total Available:	125,532.14	Estimated End: December 2005
Encumbered:	0.00	
Expended:	126,818.69	
REMAINING BALANCE:	-1,286.55	Percent Avail: -1.02%

Project Title:	RENOVATE FS#16	Ward No.: 4
Project Address:	11000 Southridge	Project No.: RS16
Bond Allocation:	439,809.60	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: June 2005
Total Available:	439,809.60	Estimated End: February 2006
Encumbered:	0.00	
Expended:	439,503.17	
REMAINING BALANCE:	306.43	Percent Avail: 0.07%

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Project Title:	RENOVATE FS#17	Ward No.: 6
Project Address:	7414 Doyle Springs Road	Project No.: RS17
Bond Allocation:	728,057.35	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: February 2004
Total Available:	728,057.35	Estimated End: October 2005
Encumbered:	0.00	
Expended:	728,626.03	
REMAINING BALANCE:	-568.68	Percent Avail: -0.08%

Project Title:	RENOVATE FS#18	Ward No.: 7
Project Address:	11500 Mablevale West	Project No.: RS18
Bond Allocation:	250,224.28	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: February 2005
Total Available:	250,224.28	Estimated End: December 2005
Encumbered:	0.00	
Expended:	250,792.96	
REMAINING BALANCE:	-568.68	Percent Avail: -0.23%

Project Title:	RENOVATE FS#19	Ward No.: 7
Project Address:	10621 Chicot Road	Project No.: RS19
Bond Allocation:	339,543.72	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: April 2005
Total Available:	339,543.72	Estimated End: December 2005
Encumbered:	0.00	
Expended:	339,714.72	
REMAINING BALANCE:	-171.00	Percent Avail: -0.05%

Project Title:	RENOVATE FS#20	Ward No.: 5
Project Address:	300 Oak Meadow	Project No.: RS20
Bond Allocation:	195,778.08	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: March 2004
Total Available:	195,778.08	Estimated End: December 2005
Encumbered:	0.00	
Expended:	196,346.76	
REMAINING BALANCE:	-568.68	Percent Avail: -0.29%

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Project Title:	RENOVATE FS#21	Ward No.: 5
Project Address:	17000 Chenal Valley	Project No.: RS21
Bond Allocation:	107,760.65	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: March 2004
Total Available:	107,760.65	Estimated End: December 2005
Encumbered:	0.00	
Expended:	106,029.93	
REMAINING BALANCE:	1,730.72	Percent Avail: 1.61%

Totals for all Projects Selected	
Funds Allocated:	6,237,569.42
Other Funds:	0.00
Total Available:	6,237,569.42
Encumbered:	0.00
Expended:	6,147,109.46
REMAINING BALANCE:	90,459.96
Percent Avail:	1.45%