

2004 Bond Projects Summary

12/28/2006

Project Title:	MURRAY BOAT DOCK	Ward No.: 9
Project Address:		Project No.: BD01
Bond Allocation:	5,546.97	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	5,546.97	Estimated End:
Encumbered:	0.00	
Expended:	2,227.60	
REMAINING BALANCE:	3,319.37	Percent Avail: 59.84%

Project Title:	PARKS CAP UPDATES	Ward No.: 0
Project Address:		Project No.: PC01
Bond Allocation:	26,081.04	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	26,081.04	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	26,081.04	Percent Avail: 100.00%

Project Title:	ALLSOPP FIELD FENCE	Ward No.: 9
Project Address:	cantrell and cedar hill rd	Project No.: PC02
Bond Allocation:	6,575.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	6,575.00	Estimated End:
Encumbered:	0.00	
Expended:	6,575.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	BOYLE DAM	Ward No.: 9
Project Address:	36th Street and Boyle Park Road	Project No.: PC03
Bond Allocation:	0.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	0.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	BOYLE GATE	Ward No.: 9
Project Address:	36th Street and Boyle Park Road	Project No.: PC04
Bond Allocation:	15,794.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: June 2004
Total Available:	15,794.00	Estimated End: February 2005
Encumbered:	0.00	
Expended:	15,794.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	HINDMAN CART PATH	Ward No.: 9
Project Address:	60 Brookview Drive	Project No.: PC05
Bond Allocation:	65,875.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: June 2004
Total Available:	65,875.00	Estimated End: July 2005
Encumbered:	0.00	
Expended:	65,875.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	HINDMAN STONEWALL	Ward No.: 9
Project Address:	60 Brookview Drive	Project No.: PC06
Bond Allocation:	0.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	0.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	HINDMAN ELECTRICAL	Ward No.: 9
Project Address:	60 Brookview Drive	Project No.: PC07
Bond Allocation:	5,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: June 2004
Total Available:	5,000.00	Estimated End: March 2005
Encumbered:	0.00	
Expended:	5,000.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	HINDMAN BRIDGES	Ward No.: 9
Project Address:	60 Brookview Drive	Project No.: PC08
Bond Allocation:	0.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	0.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	INTERSTATE PAVILION 1	Ward No.: 9
Project Address:	4200 South Arch	Project No.: PC09
Bond Allocation:	11,990.48	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: June 2004
Total Available:	11,990.48	Estimated End: May 2005
Encumbered:	0.00	
Expended:	11,990.48	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	INTERSTATE PAVILION 2	Ward No.: 9
Project Address:	4200 South Arch	Project No.: PC10
Bond Allocation:	19,999.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: June 2004
Total Available:	19,999.00	Estimated End:
Encumbered:	0.00	
Expended:	19,999.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	J. STEPHENS FENCE	Ward No.: 9
Project Address:	1 First Tee Way	Project No.: PC11
Bond Allocation:	9,192.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: February 2005
Total Available:	9,192.00	Estimated End: March 2005
Encumbered:	0.00	
Expended:	9,192.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	J. STEPHENS PIER ACCESS	Ward No.: 9
Project Address:		Project No.: PC12
Bond Allocation:	2,244.46	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	2,244.46	Estimated End:
Encumbered:	0.00	
Expended:	2,244.46	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MURREY PLAYGROUND	Ward No.: 9
Project Address:	6000 Rebsamen Park Rd.	Project No.: PC13
Bond Allocation:	15,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	15,000.00	Estimated End:
Encumbered:	1,753.56	
Expended:	9,152.51	
REMAINING BALANCE:	4,093.93	Percent Avail: 27.29%

Project Title:	OTTER CREEK SOOCER FIELDS	Ward No.: 9
Project Address:	10500 Stagecoach Road	Project No.: PC14
Bond Allocation:	0.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	0.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	OTTER CREEK BLEACHERS	Ward No.: 9
Project Address:	10500 Stagecoach Rd.	Project No.: PC15
Bond Allocation:	28,337.28	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	28,337.28	Estimated End:
Encumbered:	0.00	
Expended:	28,337.28	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	OTTER CREEK FOUNTAIN	Ward No.: 9
Project Address:		Project No.: PC16
Bond Allocation:	2,576.71	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	2,576.71	Estimated End:
Encumbered:	0.00	
Expended:	2,576.71	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	REBSAMEN PRO SHOP	Ward No.: 9
Project Address:	3400 Rebsamen Park Road	Project No.: PC17
Bond Allocation:	100,256.54	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: May 2004
Total Available:	100,256.54	Estimated End: April 2005
Encumbered:	0.00	
Expended:	100,256.54	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	BENNY CRAIG BATHROOMS	Ward No.: 2
Project Address:	gum springs and rosemoor	Project No.: PC19
Bond Allocation:	49,685.80	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: May 2004
Total Available:	49,685.80	Estimated End: March 2006
Encumbered:	0.00	
Expended:	49,685.80	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	BENNY CRAIG PLAYGROUND	Ward No.: 2
Project Address:	Gum Springs and Rosemore	Project No.: PC20
Bond Allocation:	30,384.44	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	30,384.44	Estimated End:
Encumbered:	0.00	
Expended:	30,384.44	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	CURRAN CONWAY PARKING	Ward No.: 2
Project Address:		Project No.: PC22
Bond Allocation:	27,847.47	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	27,847.47	Estimated End:
Encumbered:	2,007.69	
Expended:	25,839.78	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	CURRAN CONWAY SIDEWALKS	Ward No.: 2
Project Address:	24th Street and Monroe	Project No.: PC25
Bond Allocation:	7,656.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	7,656.00	Estimated End:
Encumbered:	0.00	
Expended:	7,656.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	CURRAN CONWAY IRRIGATION	Ward No.: 2
Project Address:	24th and monroe	Project No.: PC26
Bond Allocation:	0.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	0.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	ELR CENTER BLDG	Ward No.: 1
Project Address:	6th and Townsend Streets	Project No.: PC27
Bond Allocation:	231,156.44	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: May 2004
Total Available:	231,156.44	Estimated End:
Encumbered:	0.00	
Expended:	231,156.44	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	ELR GYM ROOF	Ward No.: 1
Project Address:	6th Street and Townsend	Project No.: PC28
Bond Allocation:	63,317.09	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: June 2004
Total Available:	63,317.09	Estimated End:
Encumbered:	0.00	
Expended:	63,317.09	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	ELR BLEACHERS	Ward No.: 1
Project Address:	6th and Townsend Streets	Project No.: PC29
Bond Allocation:	10,637.50	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	10,637.50	Estimated End:
Encumbered:	0.00	
Expended:	10,637.50	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	KANIS PARKING LOT	Ward No.: 6
Project Address:	Rodney Parham and Mississippi	Project No.: PC30
Bond Allocation:	0.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: June 2004
Total Available:	0.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	KANIS GATE	Ward No.: 6
Project Address:	Rodney Parham and Mississippi	Project No.: PC31
Bond Allocation:	7,897.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: June 2004
Total Available:	7,897.00	Estimated End: February 2005
Encumbered:	0.00	
Expended:	7,897.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	KANIS PAVILION	Ward No.: 0
Project Address:		Project No.: PC32
Bond Allocation:	0.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	0.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MOREHART SIDEWALKS	Ward No.: 7
Project Address:	9100 Mablevale Cut-Off Road	Project No.: PC33
Bond Allocation:	0.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: June 2004
Total Available:	0.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	UNIVERSITY STOR/RESTROOMS	Ward No.: 9
Project Address:	12th street and Leisure Lane	Project No.: PC34
Bond Allocation:	9,751.60	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: July 2004
Total Available:	9,751.60	Estimated End: February 2005
Encumbered:	0.00	
Expended:	9,751.60	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	UNIVERSITY FENCE/LIGHTS	Ward No.: 9
Project Address:		Project No.: PC35
Bond Allocation:	23,665.30	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	23,665.30	Estimated End:
Encumbered:	0.00	
Expended:	23,665.30	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	ADULT LC HALL RENOVATION	Ward No.: 2
Project Address:	12th and Leisure Lane	Project No.: PC36
Bond Allocation:	10,179.37	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: May 2004
Total Available:	10,179.37	Estimated End: March 2005
Encumbered:	0.00	
Expended:	10,179.37	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	ADULT LC PARTITION	Ward No.: 2
Project Address:	12th and Leisure Lane	Project No.: PC37
Bond Allocation:	10,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: May 2004
Total Available:	10,000.00	Estimated End: March 2005
Encumbered:	0.00	
Expended:	10,000.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	ADULT LC CARPET	Ward No.: 2
Project Address:	12th and Leisure Lane	Project No.: PC38
Bond Allocation:	14,202.13	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: May 2004
Total Available:	14,202.13	Estimated End: March 2005
Encumbered:	0.00	
Expended:	14,202.13	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	OTTENHEIMER POND	Ward No.: 7
Project Address:	Azalea and Dahlia	Project No.: PC41
Bond Allocation:	11,069.82	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	11,069.82	Estimated End:
Encumbered:	0.00	
Expended:	11,069.82	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

2004 Bond Projects Summary

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Project Title:	WEST END PAVILION	Ward No.: 6
Project Address:		Project No.: PC43
Bond Allocation:	0.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	0.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	FLETCHER PARKING LOT	Ward No.: 1
Project Address:	I-630 and Woodrow	Project No.: PC44
Bond Allocation:	0.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	0.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	FLETCHER PAVILLION	Ward No.: 1
Project Address:	I-630 and Woodrow	Project No.: PC45
Bond Allocation:	30,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	30,000.00	Estimated End:
Encumbered:	17,487.31	
Expended:	4,290.00	
REMAINING BALANCE:	8,222.69	Percent Avail: 27.41%

Project Title:	FLETCHER PLAYGROUND	Ward No.: 1
Project Address:	I-630 and Woodrow	Project No.: PC46
Bond Allocation:	30,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	30,000.00	Estimated End:
Encumbered:	20,950.25	
Expended:	1,741.11	
REMAINING BALANCE:	7,308.64	Percent Avail: 24.36%

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Project Title:	BUTLER PLAYGROUND	Ward No.: 6
Project Address:	rodney parham and old forge	Project No.: PC47
Bond Allocation:	33,450.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	33,450.00	Estimated End:
Encumbered:	0.00	
Expended:	33,326.09	
REMAINING BALANCE:	123.91	Percent Avail: 0.37%

Project Title:	MACARTHUR HVAC	Ward No.: 9
Project Address:	9th and Mcalmont Streets	Project No.: PC48
Bond Allocation:	41,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: July 2004
Total Available:	41,000.00	Estimated End: August 2004
Encumbered:	0.00	
Expended:	41,000.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MACARTHUR ANNEX	Ward No.: 9
Project Address:	9th and Mcalmont Streets	Project No.: PC49
Bond Allocation:	14,770.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	14,770.00	Estimated End:
Encumbered:	0.00	
Expended:	14,770.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MACARTHUR LIGHTING	Ward No.: 9
Project Address:		Project No.: PC50
Bond Allocation:	39,398.46	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	39,398.46	Estimated End:
Encumbered:	2,484.00	
Expended:	36,899.75	
REMAINING BALANCE:	14.71	Percent Avail: 0.04%

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Project Title:	MACARTHUR ARSENAL WINDOWS	Ward No.: 9
Project Address:		Project No.: PW01
Bond Allocation:	30,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: April 2005
Total Available:	30,000.00	Estimated End: August 2005
Encumbered:	0.00	
Expended:	30,000.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	ELR COMPLEX SIGN	Ward No.: 1
Project Address:		Project No.: PW02
Bond Allocation:	1,641.26	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	1,641.26	Estimated End:
Encumbered:	0.00	
Expended:	1,641.26	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	INTERSTATE PARK DUGOUTS	Ward No.: 9
Project Address:		Project No.: PW03
Bond Allocation:	17,076.19	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: March 2005
Total Available:	17,076.19	Estimated End: May 2005
Encumbered:	0.00	
Expended:	17,076.19	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	BENNY CRAIG FENCING	Ward No.: 2
Project Address:		Project No.: PW04
Bond Allocation:	12,398.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	12,398.00	Estimated End:
Encumbered:	0.00	
Expended:	12,398.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	KANIS DUGOUT	Ward No.:	6
Project Address:		Project No.:	PW05
Bond Allocation:	5,516.00	Fund Acct.No.:	316
Other Funds:	0.00	Estimated Start:	June 2005
Total Available:	5,516.00	Estimated End:	July 2005
Encumbered:	0.00		
Expended:	5,516.00		
REMAINING BALANCE:	0.00	Percent Avail:	0.00%

Project Title:	RIVERFRONT PLAYGROUND	Ward No.:	9
Project Address:		Project No.:	PC51
Bond Allocation:	125,000.00	Fund Acct.No.:	316
Other Funds:	0.00	Estimated Start:	
Total Available:	125,000.00	Estimated End:	
Encumbered:	37,503.74		
Expended:	15,093.92		
REMAINING BALANCE:	72,402.34	Percent Avail:	57.92%

Project Title:	RIVERFRONT WATER FEATURE	Ward No.:	9
Project Address:	LaHarp and President Clinton Ave.	Project No.:	PC52
Bond Allocation:	18,520.66	Fund Acct.No.:	316
Other Funds:	0.00	Estimated Start:	
Total Available:	18,520.66	Estimated End:	
Encumbered:	0.00		
Expended:	18,520.66		
REMAINING BALANCE:	0.00	Percent Avail:	0.00%

Project Title:	WM CART PATH	Ward No.:	9
Project Address:	5511 West Markham	Project No.:	PC53
Bond Allocation:	44,973.13	Fund Acct.No.:	316
Other Funds:	0.00	Estimated Start:	June 2004
Total Available:	44,973.13	Estimated End:	July 2005
Encumbered:	0.00		
Expended:	44,973.13		
REMAINING BALANCE:	0.00	Percent Avail:	0.00%

2004 Bond Projects Summary

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Project Title:	ALLSOP SPORT COURTS	Ward No.: 9
Project Address:	Cantrell and Cedar Hill Road	Project No.: PC54
Bond Allocation:	6,150.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	6,150.00	Estimated End:
Encumbered:	0.00	
Expended:	6,150.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	ALLSOP SUPP. FACILITIES	Ward No.: 9
Project Address:	Cantrell and Cedar Hill	Project No.: PC55
Bond Allocation:	4,990.02	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	4,990.02	Estimated End: July 2004
Encumbered:	0.00	
Expended:	4,990.02	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	BOYLE SUPP. FACILITIES	Ward No.: 9
Project Address:	36th and Boyle Park Rd.	Project No.: PC56
Bond Allocation:	21,546.29	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	21,546.29	Estimated End:
Encumbered:	0.00	
Expended:	21,546.29	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	HINDMAN TEE SIGNAGE	Ward No.: 9
Project Address:	60 Brookview Drive	Project No.: PC57
Bond Allocation:	8,844.44	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: May 2004
Total Available:	8,844.44	Estimated End: February 2005
Encumbered:	0.00	
Expended:	8,844.44	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	INTERSTATE SUPP. FACILITIES	Ward No.: 9
Project Address:	I-30 and Arch Street	Project No.: PC58
Bond Allocation:	4,821.42	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	4,821.42	Estimated End:
Encumbered:	0.00	
Expended:	4,821.42	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MURRAY SUPP. FACILITIES	Ward No.: 9
Project Address:	6000Rebsamen Park Rd.	Project No.: PC59
Bond Allocation:	15,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	15,000.00	Estimated End:
Encumbered:	0.00	
Expended:	14,806.78	
REMAINING BALANCE:	193.22	Percent Avail: 1.29%

Project Title:	OTTER CREEK SUPP. FACILITIES	Ward No.: 9
Project Address:		Project No.: PC60
Bond Allocation:	10,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	10,000.00	Estimated End:
Encumbered:	0.00	
Expended:	6,093.68	
REMAINING BALANCE:	3,906.32	Percent Avail: 39.06%

Project Title:	RESERVIOR SPORT COURTS	Ward No.: 9
Project Address:	Cantrell and Jackson Reservoir	Project No.: PC61
Bond Allocation:	6,150.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	6,150.00	Estimated End:
Encumbered:	0.00	
Expended:	6,150.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	RESERVIOR SUPP. FACILITIES	Ward No.: 9
Project Address:	Cantrell and Jackson Reservoir	Project No.: PC62
Bond Allocation:	8,850.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	8,850.00	Estimated End:
Encumbered:	0.00	
Expended:	6,605.97	
REMAINING BALANCE:	2,244.03	Percent Avail: 25.36%

Project Title:	TWO RIVERS SUPP. FACILITIES	Ward No.: 9
Project Address:		Project No.: PC63
Bond Allocation:	8,870.16	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	8,870.16	Estimated End:
Encumbered:	0.00	
Expended:	8,870.16	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	BENNY CRAIG SPORT COURTS	Ward No.: 2
Project Address:	Gum Springs and Rosemore	Project No.: PC64
Bond Allocation:	6,150.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	6,150.00	Estimated End:
Encumbered:	0.00	
Expended:	6,150.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	BENNY CRAIG SUPP. FACILITIES	Ward No.: 2
Project Address:	Gum Springs and Rosemore	Project No.: PC65
Bond Allocation:	8,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	8,000.00	Estimated End:
Encumbered:	0.00	
Expended:	8,000.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

2004 Bond Projects Summary

12/28/2006

Project Title:	CURRAN CONWAY SUPP. FACILITIES	Ward No.: 2
Project Address:	24th and Monroe	Project No.: PC66
Bond Allocation:	19,492.88	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	19,492.88	Estimated End:
Encumbered:	1,006.47	
Expended:	18,486.41	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	ELR SUPP. FACILITIES	Ward No.: 1
Project Address:	6th and Townsend	Project No.: PC67
Bond Allocation:	4,530.76	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	4,530.76	Estimated End:
Encumbered:	0.00	
Expended:	4,530.76	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	KANIS SPORT COURTS	Ward No.: 6
Project Address:	Rodney Parham and Mississippi	Project No.: PC68
Bond Allocation:	9,050.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	9,050.00	Estimated End:
Encumbered:	0.00	
Expended:	9,050.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	KANIS SUPP. FACILITIES	Ward No.: 6
Project Address:	Rodney Parham and Mississippi	Project No.: PC69
Bond Allocation:	10,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	10,000.00	Estimated End:
Encumbered:	0.00	
Expended:	7,922.28	
REMAINING BALANCE:	2,077.72	Percent Avail: 20.78%

2004 Bond Projects Summary

12/28/2006

Project Title:	MOREHART SPORT COURTS	Ward No.: 7
Project Address:	9100 Mablevale Cut-Off Road	Project No.: PC70
Bond Allocation:	17,265.21	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	17,265.21	Estimated End:
Encumbered:	0.00	
Expended:	17,265.21	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MOREHART SUPP. FACILITIES	Ward No.: 7
Project Address:	9100 Mablevale Cutt-Off Rd.	Project No.: PC71
Bond Allocation:	0.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	0.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	UNIVERSITY TENNIS COURTS	Ward No.: 9
Project Address:	12th Street and Leisure Lane	Project No.: PC72
Bond Allocation:	22,945.50	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: July 2004
Total Available:	22,945.50	Estimated End:
Encumbered:	0.00	
Expended:	22,945.50	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	UNIVERSITY SUPP. FACILITIES	Ward No.: 9
Project Address:		Project No.: PC73
Bond Allocation:	0.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	0.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

2004 Bond Projects Summary

12/28/2006

Project Title:	KIWANIS SUPP. FACILITIES	Ward No.: 6
Project Address:	Holt and Foster	Project No.: PC74
Bond Allocation:	10,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	10,000.00	Estimated End:
Encumbered:	9,800.00	
Expended:	0.00	
REMAINING BALANCE:	200.00	Percent Avail: 2.00%

Project Title:	MERIWETHER SUPP. FACILITIES	Ward No.: 3
Project Address:	M and Florida	Project No.: PC75
Bond Allocation:	5,559.18	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	5,559.18	Estimated End:
Encumbered:	0.00	
Expended:	5,559.18	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	OTTENHEIMER SPORT COURTS	Ward No.: 7
Project Address:	Azalea and Dahlia	Project No.: PC76
Bond Allocation:	6,821.25	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	6,821.25	Estimated End:
Encumbered:	0.00	
Expended:	6,814.50	
REMAINING BALANCE:	6.75	Percent Avail: 0.10%

Project Title:	OTTENHEIMER SUPP. FACILITIES	Ward No.: 7
Project Address:	Azalea and Dahlia	Project No.: PC77
Bond Allocation:	7,273.93	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	7,273.93	Estimated End:
Encumbered:	0.00	
Expended:	7,273.93	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

2004 Bond Projects Summary

12/28/2006

Project Title:	PINEDALE COVE SUPP. FACILITIES	Ward No.: 7
Project Address:	Sibley Hole Rd. and Pinedale Circle	Project No.: PC78
Bond Allocation:	5,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	5,000.00	Estimated End:
Encumbered:	0.00	
Expended:	2,636.76	
REMAINING BALANCE:	2,363.24	Percent Avail: 47.26%

Project Title:	WAKEFIELD SPORT COURTS	Ward No.: 7
Project Address:	Fisher and Woodson	Project No.: PC79
Bond Allocation:	4,401.41	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	4,401.41	Estimated End:
Encumbered:	0.00	
Expended:	4,401.41	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	WAKEFIELD SUPP. FACILITIES	Ward No.: 7
Project Address:	Fisher and Woodson	Project No.: PC80
Bond Allocation:	5,793.82	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	5,793.82	Estimated End:
Encumbered:	0.00	
Expended:	4,797.24	
REMAINING BALANCE:	996.58	Percent Avail: 17.20%

Project Title:	WEST END SUPP. FACILITIES	Ward No.: 6
Project Address:	36th and Potter	Project No.: PC81
Bond Allocation:	5,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	5,000.00	Estimated End:
Encumbered:	0.00	
Expended:	4,745.73	
REMAINING BALANCE:	254.27	Percent Avail: 5.09%

2004 Bond Projects Summary

12/28/2006

Project Title:	FLETCHER SPORT COURTS	Ward No.: 1
Project Address:	I-630 and Woodrow	Project No.: PC82
Bond Allocation:	25,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	25,000.00	Estimated End:
Encumbered:	620.00	
Expended:	20,541.28	
REMAINING BALANCE:	3,838.72	Percent Avail: 15.35%

Project Title:	FLETCHER SUPP. FACILITIES	Ward No.: 1
Project Address:	I-630 and Woodrow	Project No.: PC83
Bond Allocation:	5,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	5,000.00	Estimated End:
Encumbered:	0.00	
Expended:	4,388.47	
REMAINING BALANCE:	611.53	Percent Avail: 12.23%

Project Title:	BUTLER SPORT COURTS	Ward No.: 6
Project Address:	Rodney Parham and Old Forge	Project No.: PC84
Bond Allocation:	5,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	5,000.00	Estimated End:
Encumbered:	0.00	
Expended:	4,979.54	
REMAINING BALANCE:	20.46	Percent Avail: 0.41%

Project Title:	BUTLER SUPP. FACILITIES	Ward No.: 6
Project Address:	Rodney Parham and Old Forge	Project No.: PC85
Bond Allocation:	8,500.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	8,500.00	Estimated End:
Encumbered:	1,600.00	
Expended:	6,389.47	
REMAINING BALANCE:	510.53	Percent Avail: 6.01%

2004 Bond Projects Summary

12/28/2006

Project Title:	MACARTHUR SUPP. FACILITIES	Ward No.: 9
Project Address:	9th	Project No.: PC86
Bond Allocation:	5,601.54	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	5,601.54	Estimated End:
Encumbered:	0.00	
Expended:	5,601.54	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	RIVERFRONT SUPP. FACILITIES	Ward No.: 9
Project Address:		Project No.: PC87
Bond Allocation:	19,510.04	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	19,510.04	Estimated End:
Encumbered:	0.00	
Expended:	19,510.04	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	WM TEE SIGNAGE	Ward No.: 9
Project Address:	5511 West Markham	Project No.: PC88
Bond Allocation:	8,805.74	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: May 2004
Total Available:	8,805.74	Estimated End: November 2005
Encumbered:	0.00	
Expended:	8,805.74	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	WM SUPP. FACILITIES	Ward No.: 9
Project Address:	Markham and Fair Park	Project No.: PC89
Bond Allocation:	7,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	7,000.00	Estimated End:
Encumbered:	1,182.50	
Expended:	5,465.54	
REMAINING BALANCE:	351.96	Percent Avail: 5.03%

2004 Bond Projects Summary

12/28/2006

Project Title:	RIVERFRONT DRESSING ROOMS	Ward No.: 0
Project Address:		Project No.: PC90
Bond Allocation:	0.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: May 2004
Total Available:	0.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	RIVERFRONT FOUNTAIN	Ward No.: 9
Project Address:	LaHarp and President Clinton	Project No.: PC91
Bond Allocation:	0.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	0.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	KNOOP ROCK WALL	Ward No.: 2
Project Address:	ozark point	Project No.: PC92
Bond Allocation:	20,500.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	20,500.00	Estimated End:
Encumbered:	18,600.00	
Expended:	1,500.00	
REMAINING BALANCE:	400.00	Percent Avail: 1.95%

Project Title:	MERRIWETHER PARK GATES	Ward No.: 3
Project Address:		Project No.: PC93
Bond Allocation:	5,340.82	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: June 2004
Total Available:	5,340.82	Estimated End: July 2004
Encumbered:	0.00	
Expended:	5,340.82	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

2004 Bond Projects Summary

12/28/2006

Project Title:	CURRIN CONWAY GATES	Ward No.: 2
Project Address:	24th Street and Monroe	Project No.: PC94
Bond Allocation:	7,897.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: June 2004
Total Available:	7,897.00	Estimated End: February 2005
Encumbered:	0.00	
Expended:	7,897.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	REBSAMEN TENNIS GATE	Ward No.: 9
Project Address:	12th Street and Cleveland	Project No.: PC95
Bond Allocation:	7,897.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: June 2004
Total Available:	7,897.00	Estimated End: February 2005
Encumbered:	0.00	
Expended:	7,897.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	KANIS BALL FIELD FENCE	Ward No.: 6
Project Address:		Project No.: PC96
Bond Allocation:	12,309.10	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	12,309.10	Estimated End:
Encumbered:	0.00	
Expended:	12,309.10	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	INTERSTATE PARK	Ward No.: 9
Project Address:		Project No.: PC97
Bond Allocation:	29,893.84	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	29,893.84	Estimated End:
Encumbered:	0.00	
Expended:	29,893.84	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

2004 Bond Projects Summary

12/28/2006

Project Title:	ROSEDALE LIGHTING	Ward No.: 6
Project Address:		Project No.: PC98
Bond Allocation:	44,860.07	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	44,860.07	Estimated End:
Encumbered:	0.00	
Expended:	44,860.07	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	DUNBAR GREENHOUSE	Ward No.: 1
Project Address:		Project No.: PC99
Bond Allocation:	7,500.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	7,500.00	Estimated End:
Encumbered:	0.00	
Expended:	5,693.08	
REMAINING BALANCE:	1,806.92	Percent Avail: 24.09%

Project Title:	BOYLE PK PLAYGROUND	Ward No.: 9
Project Address:		Project No.: PG01
Bond Allocation:	34,122.33	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	34,122.33	Estimated End:
Encumbered:	0.00	
Expended:	34,122.33	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	RIVERFRONT PARK GATE	Ward No.: 9
Project Address:		Project No.: PK01
Bond Allocation:	7,897.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start: June 2004
Total Available:	7,897.00	Estimated End: February 2005
Encumbered:	0.00	
Expended:	7,897.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

2004 Bond Projects Summary

12/28/2006

Project Title:	PROSPECT TERRANCE PG/FIELD	Ward No.: 3
Project Address:		Project No.: SC03
Bond Allocation:	15,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	15,000.00	Estimated End:
Encumbered:	13,708.00	
Expended:	0.00	
REMAINING BALANCE:	1,292.00	Percent Avail: 8.61%

Project Title:	WALKER SPORTS CRT	Ward No.: 3
Project Address:		Project No.: SP01
Bond Allocation:	5,000.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	5,000.00	Estimated End:
Encumbered:	0.00	
Expended:	5,000.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MERRIWETHER SPORT CRT	Ward No.: 3
Project Address:		Project No.: SP02
Bond Allocation:	6,150.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	6,150.00	Estimated End:
Encumbered:	0.00	
Expended:	6,150.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	DUNBAR SPORTS CRT	Ward No.: 1
Project Address:		Project No.: SP03
Bond Allocation:	6,450.00	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	6,450.00	Estimated End:
Encumbered:	0.00	
Expended:	6,450.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

2004 Bond Projects Summary

12/28/2006

Project Title:	LAMAR PORTER BALL FIELD	Ward No.: 3
Project Address:		Project No.: SP04
Bond Allocation:	20,891.83	Fund Acct.No.: 316
Other Funds:	0.00	Estimated Start:
Total Available:	20,891.83	Estimated End:
Encumbered:	0.00	
Expended:	20,891.83	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Totals for all Projects Selected	
Funds Allocated:	1,824,294.72
Other Funds:	0.00
Total Available:	1,824,294.72
Encumbered:	128,703.52
Expended:	1,552,950.32
REMAINING BALANCE:	142,640.88
Percent Avail:	7.82%