

2004 Bond Projects Summary

12/28/2006

<b>Project Title:</b>	EMERGENCY GEN FS#01	<b>Ward No.:</b> 1
<b>Project Address:</b>	624 South Chester	<b>Project No.:</b> GF01
<b>Bond Allocation:</b>	73,355.28	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> March 2004
<b>Total Available:</b>	73,355.28	<b>Estimated End:</b> July 2005
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	73,355.28	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN FS#02	<b>Ward No.:</b> 1
<b>Project Address:</b>	524 East 9th Street	<b>Project No.:</b> GF02
<b>Bond Allocation:</b>	52,386.52	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> March 2004
<b>Total Available:</b>	52,386.52	<b>Estimated End:</b> November 2005
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	52,386.52	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN FS#03	<b>Ward No.:</b> 2
<b>Project Address:</b>	4321 West 22nd Street	<b>Project No.:</b> GF03
<b>Bond Allocation:</b>	29,134.06	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> July 2004
<b>Total Available:</b>	29,134.06	<b>Estimated End:</b> October 2004
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	29,134.06	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN FS#04	<b>Ward No.:</b> 1
<b>Project Address:</b>	7500 Lindsey Road	<b>Project No.:</b> GF04
<b>Bond Allocation:</b>	31,218.14	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> September 2004
<b>Total Available:</b>	31,218.14	<b>Estimated End:</b> December 2004
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	31,218.14	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

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<b>Project Title:</b>	EMERGENCY GEN FS#06	<b>Ward No.:</b> 2
<b>Project Address:</b>	2218 West Roosevelt Road	<b>Project No.:</b> GF06
<b>Bond Allocation:</b>	25,346.13	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> September 2004
<b>Total Available:</b>	25,346.13	<b>Estimated End:</b> November 2004
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	25,346.13	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN FS#07	<b>Ward No.:</b> 2
<b>Project Address:</b>	4101 West Markham Street	<b>Project No.:</b> GF07
<b>Bond Allocation:</b>	33,313.46	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> March 2004
<b>Total Available:</b>	33,313.46	<b>Estimated End:</b> November 2005
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	33,313.46	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN FS#09	<b>Ward No.:</b> 5
<b>Project Address:</b>	1324 North Shackelford	<b>Project No.:</b> GF09
<b>Bond Allocation:</b>	30,437.21	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> June 2004
<b>Total Available:</b>	30,437.21	<b>Estimated End:</b> January 2005
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	30,437.21	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN FS#10	<b>Ward No.:</b> 3
<b>Project Address:</b>	5520 Kavanaugh Blvd.	<b>Project No.:</b> GF10
<b>Bond Allocation:</b>	27,567.16	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> April 2005
<b>Total Available:</b>	27,567.16	<b>Estimated End:</b> December 2005
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	27,459.94	
<b>REMAINING BALANCE:</b>	107.22	<b>Percent Avail:</b> 0.39%

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<b>Project Title:</b>	EMERGENCY GEN FS#11	<b>Ward No.:</b> 7
<b>Project Address:</b>	5300 South University Ave.	<b>Project No.:</b> GF11
<b>Bond Allocation:</b>	27,900.76	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> September 2004
<b>Total Available:</b>	27,900.76	<b>Estimated End:</b> January 2005
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	27,900.76	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN FS#12	<b>Ward No.:</b> 3
<b>Project Address:</b>	7003 Cantrell Road	<b>Project No.:</b> GF12
<b>Bond Allocation:</b>	23,281.82	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> May 2005
<b>Total Available:</b>	23,281.82	<b>Estimated End:</b> December 2005
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	23,281.82	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN FS#13	<b>Ward No.:</b> 1
<b>Project Address:</b>	1105 East Roosevelt Road	<b>Project No.:</b> GF13
<b>Bond Allocation:</b>	23,673.63	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> October 2004
<b>Total Available:</b>	23,673.63	<b>Estimated End:</b> December 2004
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	23,673.63	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN FS#14	<b>Ward No.:</b> 6
<b>Project Address:</b>	8121 Colonel Glenn	<b>Project No.:</b> GF14
<b>Bond Allocation:</b>	26,421.75	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> September 2004
<b>Total Available:</b>	26,421.75	<b>Estimated End:</b> October 2004
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	26,421.75	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

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<b>Project Title:</b>	EMERGENCY GEN FS#15	<b>Ward No.:</b> 5
<b>Project Address:</b>	8915 Kanis Road	<b>Project No.:</b> GF15
<b>Bond Allocation:</b>	28,651.00	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> May 2005
<b>Total Available:</b>	28,651.00	<b>Estimated End:</b> December 2005
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	28,651.00	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN FS#16	<b>Ward No.:</b> 4
<b>Project Address:</b>	11000 Southridge	<b>Project No.:</b> GF16
<b>Bond Allocation:</b>	34,369.95	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> December 2005
<b>Total Available:</b>	34,369.95	<b>Estimated End:</b> May 2006
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	34,369.95	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN FS#17	<b>Ward No.:</b> 6
<b>Project Address:</b>	7414 Doyle Springs Road	<b>Project No.:</b> GF17
<b>Bond Allocation:</b>	22,204.00	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	22,204.00	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	22,204.00	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN FS#18	<b>Ward No.:</b> 7
<b>Project Address:</b>	11500 Mablevale West	<b>Project No.:</b> GF18
<b>Bond Allocation:</b>	23,129.16	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> October 2004
<b>Total Available:</b>	23,129.16	<b>Estimated End:</b> December 2004
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	23,129.16	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

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<b>Project Title:</b>	EMERGENCY GEN FS#19	<b>Ward No.:</b> 7
<b>Project Address:</b>	10621 Chicot Road	<b>Project No.:</b> GF19
<b>Bond Allocation:</b>	30,866.24	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> March 2005
<b>Total Available:</b>	30,866.24	<b>Estimated End:</b> October 2005
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	30,866.24	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN FS#20	<b>Ward No.:</b> 5
<b>Project Address:</b>	300 Oak Meadow	<b>Project No.:</b> GF20
<b>Bond Allocation:</b>	28,959.56	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> May 2005
<b>Total Available:</b>	28,959.56	<b>Estimated End:</b> November 2005
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	28,959.56	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN FS#21	<b>Ward No.:</b> 5
<b>Project Address:</b>	17000 Chenal Valley	<b>Project No.:</b> GF21
<b>Bond Allocation:</b>	27,784.17	<b>Fund Acct.No.:</b> 311
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> July 2005
<b>Total Available:</b>	27,784.17	<b>Estimated End:</b> December 2005
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	27,784.17	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN POLICE TRNG	<b>Ward No.:</b> 9
<b>Project Address:</b>	10901 Arch Street	<b>Project No.:</b> GP01
<b>Bond Allocation:</b>	89,874.30	<b>Fund Acct.No.:</b> 312
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> August 2004
<b>Total Available:</b>	89,874.30	<b>Estimated End:</b> November 2004
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	89,874.30	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

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<b>Project Title:</b>	EMERGENCY GEN SW POLICE	<b>Ward No.:</b> 7
<b>Project Address:</b>	6401 Baseline Road	<b>Project No.:</b> GP02
<b>Bond Allocation:</b>	74,815.72	<b>Fund Acct.No.:</b> 312
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> August 2004
<b>Total Available:</b>	74,815.72	<b>Estimated End:</b> November 2004
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	74,814.86	
<b>REMAINING BALANCE:</b>	0.86	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	EMERGENCY GEN NW POLICE	<b>Ward No.:</b> 5
<b>Project Address:</b>	10,001 Kanis Road	<b>Project No.:</b> GP03
<b>Bond Allocation:</b>	85,309.98	<b>Fund Acct.No.:</b> 312
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b> August 2004
<b>Total Available:</b>	85,309.98	<b>Estimated End:</b> November 2004
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	85,309.98	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Totals for all Projects Selected</b>	
<b>Funds Allocated:</b>	850,000.00
<b>Other Funds:</b>	0.00
<b>Total Available:</b>	850,000.00
<b>Encumbered:</b>	0.00
<b>Expended:</b>	849,891.92
<b>REMAINING BALANCE:</b>	108.08
<b>Percent Avail:</b>	0.01%