

2004 Bond Projects Summary

12/28/2006

Project Title:	EMERGENCY GEN FS#01	Ward No.: 1
Project Address:	624 South Chester	Project No.: GF01
Bond Allocation:	73,355.28	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: March 2004
Total Available:	73,355.28	Estimated End: July 2005
Encumbered:	0.00	
Expended:	73,355.28	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN FS#02	Ward No.: 1
Project Address:	524 East 9th Street	Project No.: GF02
Bond Allocation:	52,386.52	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: March 2004
Total Available:	52,386.52	Estimated End: November 2005
Encumbered:	0.00	
Expended:	52,386.52	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN FS#03	Ward No.: 2
Project Address:	4321 West 22nd Street	Project No.: GF03
Bond Allocation:	29,134.06	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: July 2004
Total Available:	29,134.06	Estimated End: October 2004
Encumbered:	0.00	
Expended:	29,134.06	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN FS#04	Ward No.: 1
Project Address:	7500 Lindsey Road	Project No.: GF04
Bond Allocation:	31,218.14	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: September 2004
Total Available:	31,218.14	Estimated End: December 2004
Encumbered:	0.00	
Expended:	31,218.14	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	EMERGENCY GEN FS#06	Ward No.: 2
Project Address:	2218 West Roosevelt Road	Project No.: GF06
Bond Allocation:	25,346.13	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: September 2004
Total Available:	25,346.13	Estimated End: November 2004
Encumbered:	0.00	
Expended:	25,346.13	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN FS#07	Ward No.: 2
Project Address:	4101 West Markham Street	Project No.: GF07
Bond Allocation:	33,313.46	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: March 2004
Total Available:	33,313.46	Estimated End: November 2005
Encumbered:	0.00	
Expended:	33,313.46	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN FS#09	Ward No.: 5
Project Address:	1324 North Shackelford	Project No.: GF09
Bond Allocation:	30,437.21	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: June 2004
Total Available:	30,437.21	Estimated End: January 2005
Encumbered:	0.00	
Expended:	30,437.21	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN FS#10	Ward No.: 3
Project Address:	5520 Kavanaugh Blvd.	Project No.: GF10
Bond Allocation:	27,567.16	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: April 2005
Total Available:	27,567.16	Estimated End: December 2005
Encumbered:	0.00	
Expended:	27,459.94	
REMAINING BALANCE:	107.22	Percent Avail: 0.39%

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Project Title:	EMERGENCY GEN FS#11	Ward No.: 7
Project Address:	5300 South University Ave.	Project No.: GF11
Bond Allocation:	27,900.76	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: September 2004
Total Available:	27,900.76	Estimated End: January 2005
Encumbered:	0.00	
Expended:	27,900.76	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN FS#12	Ward No.: 3
Project Address:	7003 Cantrell Road	Project No.: GF12
Bond Allocation:	23,281.82	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: May 2005
Total Available:	23,281.82	Estimated End: December 2005
Encumbered:	0.00	
Expended:	23,281.82	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN FS#13	Ward No.: 1
Project Address:	1105 East Roosevelt Road	Project No.: GF13
Bond Allocation:	23,673.63	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: October 2004
Total Available:	23,673.63	Estimated End: December 2004
Encumbered:	0.00	
Expended:	23,673.63	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN FS#14	Ward No.: 6
Project Address:	8121 Colonel Glenn	Project No.: GF14
Bond Allocation:	26,421.75	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: September 2004
Total Available:	26,421.75	Estimated End: October 2004
Encumbered:	0.00	
Expended:	26,421.75	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	EMERGENCY GEN FS#15	Ward No.: 5
Project Address:	8915 Kanis Road	Project No.: GF15
Bond Allocation:	28,651.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: May 2005
Total Available:	28,651.00	Estimated End: December 2005
Encumbered:	0.00	
Expended:	28,651.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN FS#16	Ward No.: 4
Project Address:	11000 Southridge	Project No.: GF16
Bond Allocation:	34,369.95	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: December 2005
Total Available:	34,369.95	Estimated End: May 2006
Encumbered:	0.00	
Expended:	34,369.95	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN FS#17	Ward No.: 6
Project Address:	7414 Doyle Springs Road	Project No.: GF17
Bond Allocation:	22,204.00	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start:
Total Available:	22,204.00	Estimated End:
Encumbered:	0.00	
Expended:	22,204.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN FS#18	Ward No.: 7
Project Address:	11500 Mablevale West	Project No.: GF18
Bond Allocation:	23,129.16	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: October 2004
Total Available:	23,129.16	Estimated End: December 2004
Encumbered:	0.00	
Expended:	23,129.16	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	EMERGENCY GEN FS#19	Ward No.: 7
Project Address:	10621 Chicot Road	Project No.: GF19
Bond Allocation:	30,866.24	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: March 2005
Total Available:	30,866.24	Estimated End: October 2005
Encumbered:	0.00	
Expended:	30,866.24	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN FS#20	Ward No.: 5
Project Address:	300 Oak Meadow	Project No.: GF20
Bond Allocation:	28,959.56	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: May 2005
Total Available:	28,959.56	Estimated End: November 2005
Encumbered:	0.00	
Expended:	28,959.56	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN FS#21	Ward No.: 5
Project Address:	17000 Chenal Valley	Project No.: GF21
Bond Allocation:	27,784.17	Fund Acct.No.: 311
Other Funds:	0.00	Estimated Start: July 2005
Total Available:	27,784.17	Estimated End: December 2005
Encumbered:	0.00	
Expended:	27,784.17	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN POLICE TRNG	Ward No.: 9
Project Address:	10901 Arch Street	Project No.: GP01
Bond Allocation:	89,874.30	Fund Acct.No.: 312
Other Funds:	0.00	Estimated Start: August 2004
Total Available:	89,874.30	Estimated End: November 2004
Encumbered:	0.00	
Expended:	89,874.30	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	EMERGENCY GEN SW POLICE	Ward No.: 7
Project Address:	6401 Baseline Road	Project No.: GP02
Bond Allocation:	74,815.72	Fund Acct.No.: 312
Other Funds:	0.00	Estimated Start: August 2004
Total Available:	74,815.72	Estimated End: November 2004
Encumbered:	0.00	
Expended:	74,814.86	
REMAINING BALANCE:	0.86	Percent Avail: 0.00%

Project Title:	EMERGENCY GEN NW POLICE	Ward No.: 5
Project Address:	10,001 Kanis Road	Project No.: GP03
Bond Allocation:	85,309.98	Fund Acct.No.: 312
Other Funds:	0.00	Estimated Start: August 2004
Total Available:	85,309.98	Estimated End: November 2004
Encumbered:	0.00	
Expended:	85,309.98	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Totals for all Projects Selected	
Funds Allocated:	850,000.00
Other Funds:	0.00
Total Available:	850,000.00
Encumbered:	0.00
Expended:	849,891.92
REMAINING BALANCE:	108.08
Percent Avail:	0.01%