

2004 Bond Projects Summary

12/28/2006

Project Title:	12TH/HUDGES SIGNAL	Ward No.: 6
Project Address:		Project No.: TS01
Bond Allocation:	87,019.82	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	87,019.82	Estimated End:
Encumbered:	0.00	
Expended:	87,019.82	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	12TH/W. PARK SIGNAL	Ward No.: 6
Project Address:		Project No.: TS02
Bond Allocation:	90,803.44	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	90,803.44	Estimated End:
Encumbered:	0.00	
Expended:	90,803.44	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	65TH/I-30N SIGNAL	Ward No.: 2
Project Address:		Project No.: TS03
Bond Allocation:	149,480.50	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	149,480.50	Estimated End:
Encumbered:	0.00	
Expended:	149,480.50	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	ASHER/WOODROW SIGNAL	Ward No.: 1
Project Address:		Project No.: TS04
Bond Allocation:	76,653.81	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	76,653.81	Estimated End:
Encumbered:	0.00	
Expended:	76,653.81	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	BARROW/I-630E SIGNAL	Ward No.: 6
Project Address:		Project No.: TS05
Bond Allocation:	112,257.95	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	112,257.95	Estimated End:
Encumbered:	0.00	
Expended:	112,257.95	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	BASELINE/STANTON SIGNAL	Ward No.: 2
Project Address:		Project No.: TS06
Bond Allocation:	74,921.15	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	74,921.15	Estimated End:
Encumbered:	0.00	
Expended:	74,921.15	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	CEDARHILL/REB PARK SIGNAL	Ward No.: 3
Project Address:		Project No.: TS07
Bond Allocation:	102,396.53	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	102,396.53	Estimated End:
Encumbered:	0.00	
Expended:	102,396.53	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	COL GLENN/I-430 SIGNAL	Ward No.: 5 / 7
Project Address:		Project No.: TS08
Bond Allocation:	208,393.50	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	208,393.50	Estimated End:
Encumbered:	0.00	
Expended:	208,393.50	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	COL GLENN/SHACKLEFORD SIGNAL	Ward No.: 5 / 6 / 7
Project Address:		Project No.: TS09
Bond Allocation:	114,089.00	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	114,089.00	Estimated End:
Encumbered:	0.00	
Expended:	114,089.00	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	KANIS/ALDERSGATE SIGNAL	Ward No.: 6
Project Address:		Project No.: TS10
Bond Allocation:	88,349.48	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	88,349.48	Estimated End:
Encumbered:	0.00	
Expended:	88,349.48	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MARKHAM/HUGHES SIGNAL	Ward No.: 3 / 6
Project Address:		Project No.: TS11
Bond Allocation:	75,045.59	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	75,045.59	Estimated End:
Encumbered:	0.00	
Expended:	75,045.59	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	MISSISSIPPI/H ST SIGNAL	Ward No.: 3 / 4
Project Address:		Project No.: TS12
Bond Allocation:	115,816.54	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	115,816.54	Estimated End:
Encumbered:	92,953.85	
Expended:	650.00	
REMAINING BALANCE:	22,212.69	Percent Avail: 19.18%

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Project Title:	MISSISSIPPI/LEAWOOD SIGNAL	Ward No.: 3 / 4
Project Address:		Project No.: TS13
Bond Allocation:	81,588.42	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	81,588.42	Estimated End:
Encumbered:	0.00	
Expended:	80,938.42	
REMAINING BALANCE:	650.00	Percent Avail: 0.80%

Project Title:	OTTER CR/STAGECOACH SIGNAL	Ward No.: 7
Project Address:		Project No.: TS14
Bond Allocation:	95,557.36	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	95,557.36	Estimated End:
Encumbered:	0.00	
Expended:	95,557.36	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	SHACKLEFORD/I-430N OFF SIGNAL	Ward No.: 5 / 7
Project Address:		Project No.: TS15
Bond Allocation:	103,025.74	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	103,025.74	Estimated End:
Encumbered:	0.00	
Expended:	103,025.74	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	SHACKLEFORD/I-430N ON SIGNAL	Ward No.: 5 / 6
Project Address:		Project No.: TS16
Bond Allocation:	114,826.76	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	114,826.76	Estimated End:
Encumbered:	0.00	
Expended:	114,826.76	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	TIMBERLAND/TT@STGCOACH SIGNAL	Ward No.: 7
Project Address:		Project No.: TS17
Bond Allocation:	350,000.00	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	350,000.00	Estimated End:
Encumbered:	158,254.80	
Expended:	159.25	
REMAINING BALANCE:	191,585.95	Percent Avail: 54.74%

Project Title:	W. HILLS/COL GLENN SIGNAL	Ward No.: 6
Project Address:		Project No.: TS18
Bond Allocation:	99,310.76	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	99,310.76	Estimated End:
Encumbered:	0.00	
Expended:	99,310.76	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	RODNEY PARHAM / TREASURE HILL SIGNAL	Ward No.: 4 / 6
Project Address:		Project No.: TS19
Bond Allocation:	88,142.35	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	88,142.35	Estimated End:
Encumbered:	0.00	
Expended:	88,142.35	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

Project Title:	WELLINGTON/CHENAL SIGNAL	Ward No.: 5
Project Address:		Project No.: TS20
Bond Allocation:	250,000.00	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	250,000.00	Estimated End:
Encumbered:	64,737.28	
Expended:	185,262.72	
REMAINING BALANCE:	0.00	Percent Avail: 0.00%

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Project Title:	STAGECOACH/I430 SIGNAL	Ward No.: 7
Project Address:		Project No.: TS21
Bond Allocation:	220,000.00	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	220,000.00	Estimated End:
Encumbered:	47,948.14	
Expended:	165,418.89	
REMAINING BALANCE:	6,632.97	Percent Avail: 3.01%

Project Title:	COL GLENN/FS#14 SIGNAL	Ward No.: 6
Project Address:	8121 colonel Glenn Road	Project No.: TS22
Bond Allocation:	130,000.00	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	130,000.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	130,000.00	Percent Avail: 100.00%

Project Title:	RODNEY PARHAM/I630 SIGNAL	Ward No.: 6
Project Address:		Project No.: TS23
Bond Allocation:	120,000.00	Fund Acct.No.: 314
Other Funds:	0.00	Estimated Start:
Total Available:	120,000.00	Estimated End:
Encumbered:	0.00	
Expended:	0.00	
REMAINING BALANCE:	120,000.00	Percent Avail: 100.00%

Totals for all Projects Selected		
Funds Allocated:	2,947,678.70	
Other Funds:	0.00	
Total Available:	2,947,678.70	
Encumbered:	363,894.07	
Expended:	2,112,703.02	
REMAINING BALANCE:	471,081.61	
Percent Avail:	15.98%	