

2004 Bond Projects Summary

12/28/2006

<b>Project Title:</b>	12TH/HUDGES SIGNAL	<b>Ward No.:</b> 6
<b>Project Address:</b>		<b>Project No.:</b> TS01
<b>Bond Allocation:</b>	87,019.82	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	87,019.82	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	87,019.82	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	12TH/W. PARK SIGNAL	<b>Ward No.:</b> 6
<b>Project Address:</b>		<b>Project No.:</b> TS02
<b>Bond Allocation:</b>	90,803.44	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	90,803.44	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	90,803.44	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	65TH/I-30N SIGNAL	<b>Ward No.:</b> 2
<b>Project Address:</b>		<b>Project No.:</b> TS03
<b>Bond Allocation:</b>	149,480.50	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	149,480.50	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	149,480.50	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	ASHER/WOODROW SIGNAL	<b>Ward No.:</b> 1
<b>Project Address:</b>		<b>Project No.:</b> TS04
<b>Bond Allocation:</b>	76,653.81	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	76,653.81	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	76,653.81	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

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<b>Project Title:</b>	BARROW/I-630E SIGNAL	<b>Ward No.:</b> 6
<b>Project Address:</b>		<b>Project No.:</b> TS05
<b>Bond Allocation:</b>	112,257.95	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	112,257.95	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	112,257.95	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	BASELINE/STANTON SIGNAL	<b>Ward No.:</b> 2
<b>Project Address:</b>		<b>Project No.:</b> TS06
<b>Bond Allocation:</b>	74,921.15	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	74,921.15	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	74,921.15	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	CEDARHILL/REB PARK SIGNAL	<b>Ward No.:</b> 3
<b>Project Address:</b>		<b>Project No.:</b> TS07
<b>Bond Allocation:</b>	102,396.53	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	102,396.53	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	102,396.53	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	COL GLENN/I-430 SIGNAL	<b>Ward No.:</b> 5 / 7
<b>Project Address:</b>		<b>Project No.:</b> TS08
<b>Bond Allocation:</b>	208,393.50	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	208,393.50	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	208,393.50	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

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<b>Project Title:</b>	COL GLENN/SHACKLEFORD SIGNAL	<b>Ward No.:</b> 5 / 6 / 7
<b>Project Address:</b>		<b>Project No.:</b> TS09
<b>Bond Allocation:</b>	114,089.00	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	114,089.00	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	114,089.00	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	KANIS/ALDERSGATE SIGNAL	<b>Ward No.:</b> 6
<b>Project Address:</b>		<b>Project No.:</b> TS10
<b>Bond Allocation:</b>	88,349.48	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	88,349.48	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	88,349.48	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	MARKHAM/HUGHES SIGNAL	<b>Ward No.:</b> 3 / 6
<b>Project Address:</b>		<b>Project No.:</b> TS11
<b>Bond Allocation:</b>	75,045.59	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	75,045.59	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	75,045.59	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	MISSISSIPPI/H ST SIGNAL	<b>Ward No.:</b> 3 / 4
<b>Project Address:</b>		<b>Project No.:</b> TS12
<b>Bond Allocation:</b>	115,816.54	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	115,816.54	<b>Estimated End:</b>
<b>Encumbered:</b>	92,953.85	
<b>Expended:</b>	650.00	
<b>REMAINING BALANCE:</b>	22,212.69	<b>Percent Avail:</b> 19.18%

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<b>Project Title:</b>	MISSISSIPPI/LEAWOOD SIGNAL	<b>Ward No.:</b> 3 / 4
<b>Project Address:</b>		<b>Project No.:</b> TS13
<b>Bond Allocation:</b>	81,588.42	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	81,588.42	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	80,938.42	
<b>REMAINING BALANCE:</b>	650.00	<b>Percent Avail:</b> 0.80%

<b>Project Title:</b>	OTTER CR/STAGECOACH SIGNAL	<b>Ward No.:</b> 7
<b>Project Address:</b>		<b>Project No.:</b> TS14
<b>Bond Allocation:</b>	95,557.36	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	95,557.36	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	95,557.36	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	SHACKLEFORD/I-430N OFF SIGNAL	<b>Ward No.:</b> 5 / 7
<b>Project Address:</b>		<b>Project No.:</b> TS15
<b>Bond Allocation:</b>	103,025.74	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	103,025.74	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	103,025.74	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	SHACKLEFORD/I-430N ON SIGNAL	<b>Ward No.:</b> 5 / 6
<b>Project Address:</b>		<b>Project No.:</b> TS16
<b>Bond Allocation:</b>	114,826.76	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	114,826.76	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	114,826.76	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

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<b>Project Title:</b>	TIMBERLAND/TT@STGCOACH SIGNAL	<b>Ward No.:</b> 7
<b>Project Address:</b>		<b>Project No.:</b> TS17
<b>Bond Allocation:</b>	350,000.00	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	350,000.00	<b>Estimated End:</b>
<b>Encumbered:</b>	158,254.80	
<b>Expended:</b>	159.25	
<b>REMAINING BALANCE:</b>	191,585.95	<b>Percent Avail:</b> 54.74%

<b>Project Title:</b>	W. HILLS/COL GLENN SIGNAL	<b>Ward No.:</b> 6
<b>Project Address:</b>		<b>Project No.:</b> TS18
<b>Bond Allocation:</b>	99,310.76	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	99,310.76	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	99,310.76	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	RODNEY PARHAM / TREASURE HILL SIGNAL	<b>Ward No.:</b> 4 / 6
<b>Project Address:</b>		<b>Project No.:</b> TS19
<b>Bond Allocation:</b>	88,142.35	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	88,142.35	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	88,142.35	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

<b>Project Title:</b>	WELLINGTON/CHENAL SIGNAL	<b>Ward No.:</b> 5
<b>Project Address:</b>		<b>Project No.:</b> TS20
<b>Bond Allocation:</b>	250,000.00	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	250,000.00	<b>Estimated End:</b>
<b>Encumbered:</b>	64,737.28	
<b>Expended:</b>	185,262.72	
<b>REMAINING BALANCE:</b>	0.00	<b>Percent Avail:</b> 0.00%

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<b>Project Title:</b>	STAGECOACH/I430 SIGNAL	<b>Ward No.:</b> 7
<b>Project Address:</b>		<b>Project No.:</b> TS21
<b>Bond Allocation:</b>	220,000.00	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	220,000.00	<b>Estimated End:</b>
<b>Encumbered:</b>	47,948.14	
<b>Expended:</b>	165,418.89	
<b>REMAINING BALANCE:</b>	6,632.97	<b>Percent Avail:</b> 3.01%

<b>Project Title:</b>	COL GLENN/FS#14 SIGNAL	<b>Ward No.:</b> 6
<b>Project Address:</b>	8121 colonel Glenn Road	<b>Project No.:</b> TS22
<b>Bond Allocation:</b>	130,000.00	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	130,000.00	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	0.00	
<b>REMAINING BALANCE:</b>	130,000.00	<b>Percent Avail:</b> 100.00%

<b>Project Title:</b>	RODNEY PARHAM/I630 SIGNAL	<b>Ward No.:</b> 6
<b>Project Address:</b>		<b>Project No.:</b> TS23
<b>Bond Allocation:</b>	120,000.00	<b>Fund Acct.No.:</b> 314
<b>Other Funds:</b>	0.00	<b>Estimated Start:</b>
<b>Total Available:</b>	120,000.00	<b>Estimated End:</b>
<b>Encumbered:</b>	0.00	
<b>Expended:</b>	0.00	
<b>REMAINING BALANCE:</b>	120,000.00	<b>Percent Avail:</b> 100.00%

<b>Totals for all Projects Selected</b>		
<b>Funds Allocated:</b>	2,947,678.70	
<b>Other Funds:</b>	0.00	
<b>Total Available:</b>	2,947,678.70	
<b>Encumbered:</b>	363,894.07	
<b>Expended:</b>	2,112,703.02	
<b>REMAINING BALANCE:</b>	471,081.61	
<b>Percent Avail:</b>	15.98%	